

FY
2020

ANNUAL REPORT

LIVES DEPEND ON YOU

Counseling & Recovery
SERVICES OF OKLAHOMA



IMPACT

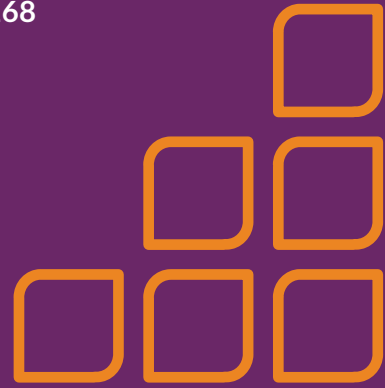
5,395 ADULTS SERVED



- 96% of clients are low/no income and receive care regardless of ability to pay
- 79% of clients IMPROVE with our care and are NOT readmitted (once discharged from hospital) which saved the State approximately \$258,060
- 110 clients enrolled in opioid treatment program resulting in 62% reduction in abuse
- 82 mental health court clients diverted from jail (13 graduated)
- 23 clients were provided housing support (rent/deposits/utilities) totaling approximately \$8,000
- 38 clients reside in our transitional housing
- 17,307 miles travelled by our agency vehicles transporting clients to appointments and delivering client prescriptions
- 29,802 prescriptions filled by our in-house pharmacy

IN OUR FISCAL YEAR 2020, WE PROVIDED THE FOLLOWING TOTAL NUMBER OF SERVICES:

- Individual Therapy Sessions: 10,438
- Treatment Plans: 3,299
- Case Management Sessions: 13,707
- Medication Management Appointments: 12,131
- Group Therapy Sessions: 2,509
- Employment Placement Support Services: 168
- 87,522 miles travelled by agency staff serving community-based clients



BUILDING BETTER LIVES

and promoting personal dignity in our community through integrated wellness, behavioral health and substance abuse services – inclusive and accessible to all.



CALM Center

851 CHILDREN IN CRISIS RECEIVED HELP & INTERVENTION

- 60% reduction in anxiety
- 54% reduction in depression
- .5% discharged to higher level of care after their stay

2,417 CHILDREN SERVED



- 30 students served in our contracted school-based programs
- 135 students served in our Trojan Sanctuary school-based program

HOW CAN YOUR DONATIONS HELP?

- \$82 /hr - Case Management
- \$97 /hr - Wraparound services
- \$127 /hr - Group therapy (up to 8 clients)
- \$138 /hr - Individual psychotherapy
- \$285 - CALM Center stay per child per day
- \$30 /hr - Employment assistance
- \$113 - Supported transitional housing per person per day
- \$71 - Permanent supported housing per person per day

Make a donation today: crsok.org/donate

BOARD MEMBERS

- CHAIR
Jonathan Wish
- VICE CHAIR
Rob Haight
- Aaron Armstrong
Steve Boyes
Suzanne Brodner
Jackie DuPont
Deneisha Johnson
Alexander Price
Dana Vogel

FINANCIAL SNAPSHOT

FY20 REVENUE

State Funding*	2,322,600	21%
Medicare & Medicaid	3,176,143	27%
Pharmacy	2,530,258	22%
Donated Medications	2,941,697	25%
Donations & Grants	114,365	1%
Program Fees	393,170	3%
Other	75,254	1%
TOTAL	11,553,487	100%

* includes Oklahoma Department of Mental Health and Substance Abuse Services

FY20 EXPENSES

