

FY22

# ANNUAL REPORT

## BUILDING BETTER LIVES

and promoting personal dignity in our community through integrated wellness, behavioral health and substance abuse services – inclusive and accessible to all.

8,818 ADULTS SERVED

4,941 CHILDREN SERVED



OF CLIENTS ARE LOW/NO INCOME AND RECEIVE CARE REGARDLESS OF ABILITY TO PAY



75% OF ALL AGENCY CLIENTS SAW A REDUCTION IN SUBSTANCE ABUSE



OF CLIENTS DISCHARGED FROM HOSPITAL TO OUR CARE ARE NOT READMITTED



98% OF NEWLY ADMITTED CHILDREN DIDN'T REQUIRE REFERRAL TO INPATIENT PSYCHIATRIC CARE

- 26,709 prescriptions filled by our in-house pharmacy
- 1,682 hours of individual/family and group therapy services
- 945 wellness services (screenings, exercise/support groups, and physical wellness plans)
- 633 hours recovery support services (peer support, skills training, and reinforcement)
- 711 tobacco cessation screenings
- 206 clients in our medication-assisted-treatment program
- 31 clients in our transitional housing
- 49 mental health court clients diverted from jail (13 graduated)
- 115 clients were helped with rent/deposits/utilities in the amount of \$48,973.68
- 6,850 courtesy van miles shuttling clients to/from appointments and delivering prescriptions
- 64,409 miles traveled to help community-based clients



### School-Based Children:

- 155 students in our contracted schools, 147 of which are in our Jenks Trojan Sanctuary program

## CALM Center

### 581 children in crisis served

- 58% reduction in anxiety
- 54% reduction in depression
- Only .5% discharged to a higher level of care



# FINANCIAL SNAPSHOT



## FY22 REVENUE

Public Contracts/Grants*	\$8,791,304	48%
Medicare & Medicaid	\$3,654,196	20%
Pharmacy	\$2,894,438	16%
Donated Medications	\$1,101,268	7%
Program Fees	\$1,546,010	9%
<b>TOTAL</b>	<b>\$14,696,610</b>	<b>100%</b>

\* includes Oklahoma Department of Mental Health and Substance Abuse Services



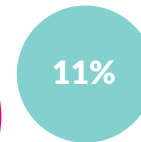
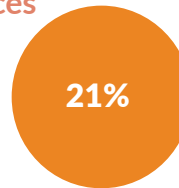
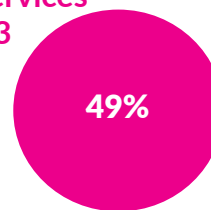
## FY22 EXPENSES

**TOTAL \$14,226,033**



Support Services  
\$7,008,753

Adult Services  
\$2,919,967



The CALM Center  
\$1,596,442

Other  
\$58,903

Pharmacy &  
Medication Clinic  
\$2,641,968



### Donate Now in 1 of 3 Ways:

Call: 918.392.5809

Visit: [crsok.org/donate](https://crsok.org/donate)

Text: RESTOREHOPETULSA to 44321

### Here's How Your Donation Helps:

\$25 = 1 hour employment support

\$50 = 1/2 hour case management

\$75 = 1 day of permanent housing

\$100 = 1 day of transitional housing

\$125 = 1 hour group therapy

\$150 = 1 hour individual psychotherapy

\$300 = 1 day per child at CALM Center